DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WIS	SCONSIN			AND PRICEC	OUT ANALYSI	S						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT+Other O	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Flate W	Nonrecurring Charges (rate * unit) X
				<u> </u>				<u> </u>		<u> </u>		
DS3 Equipment Installation - nrc Installation Base Unit (Labor)										\$2,480.40	\$2,480.40	\$0.0
Installation Per Card (Labor)	 -	 							 	\$330.72	\$330.72	\$0.0
						-						
DS3 Equipment Installation -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,811.12		\$0.0
DS3 Cross-Conn rec	\$76.59	\$48.80	\$58.82	\$0.00	\$36.02	\$220.23	\$30.06	0	\$0.00			
DS3 Cross-Connrec total	\$76.59	\$48.80	\$58.82	\$0.00	\$36.02	\$220.23			\$0.00	L		\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
DS3 Maintenance & Repair - rec Maintance Fee - Alarm Network	\$125.82	\$78.68	\$78.72	\$0.00	\$56.34	\$339.56	\$46.82	0	\$0.00			\$0.
Maintance Fee - Term Equip (Labor)						\$152.00	\$152.00					\$0.
DS3 Maintenance & Repair - rec tot	\$ 125.82	\$78.68	\$78.72	\$0.00	\$56.34	\$491.56	\$198.82		\$0.00			\$0.
DS3 Maintenance & Repair - nrc												Ţ
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
DS3 Technician Training —rec		F						<u> </u>				
		 						 				
DS3 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00			\$0
DS3 Technician Training -nrc												Ţ
					 			 	 			
DS3 Technician Training – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
TOTAL AMORTIZED TOTAL per MONTH									\$0.00			\$0 \$0
PRICEOUT PER DS1		†						<u> </u>	\$0.00	D		

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

			INVESTMENT 3					Cost of Money	FIT/SIT	Administrative		TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
24 Pravisioning	Α	В	C .	D	E	F	G	Н		J	К	L
1 Provisioning - rec	-					ļ						
1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1 Provisioning - nrc												
ineering	\$73.69					\$73.69	8.93%	5.68%	3.41%		4.19%	30.27
jineering		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4 19%	30.2
1 Provisioning - nrc total	\$73.69	\$0.00	\$0.00	\$0.00	\$0.00	\$73.69	8.93%	5.68%	3.41%	0.00%	4.19%	30.27
1 Entrance - rec						1						
terial	\$0.00					\$0.00	8.93%	5.68%	3.41%		4.19%	30.27
erial		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.2
1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.2
1 Entrance - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	3.00 /6	3.41%	0.00%	4.1370	
T Little 190 THO												
S1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1 Termination - rec terial	\$565.02					\$565.02	8.93%	5.68%	3,41%	0.00%	4.19%	30.2
terial	\$000.02	\$0.00	\$0.00			\$0.00			3.41%		4.19%	30.2
1 Termination - rec total	\$565.02	\$0.00	\$0.00	\$0.00	\$0.00	\$565.02	8.93%	5.68%	3.41%	0.00%	4.19%	30.2
1 Termination - nrc												
1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1 Equipment Installation -rec												
31 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

			TRPFUNCTI								
Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	FIT/SIT ACF	ACF	ACF	TOTAL ACF
					· '			'	ļ		
\$162.37					\$162.37	8.93%	5.68%	3.41%	0.00%	4.19%	30.27
	\$3.76	\$0.17			\$3.93	3.33%	5.68%	3.41%	0.00%	4.19%	30.2
\$162.37	\$3.76	\$0.17	\$0.00	\$0.00	\$166.30	8.80%	5.68%	3.41%	0.00%	4.19%	30.2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
-							-		-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
							Ţ-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	\$162.37 \$162.37 \$162.37 \$0.00 \$0.00	\$162.37 \$3.76 \$162.37 \$3.76 \$162.37 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76 \$3.76	Circuit Equip. A B \$162.37 \$3.76 \$0.07 \$162.37 \$3.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Circuit Equip. A B Conduit/ OSP Support C D \$162.37 \$3.76 \$0.00 \$162.37 \$3.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Circuit Equip. Fiber/Cable Conduit/ OSP Support D E	Circuit Equip. Fiber/Cable OSP Support D	Circuit Equip Fiber/Cable Conduit CISP Support D	Circuit Equip	Circut Equip. Fiber/Cable Conduit Land CIP Building INVESTMENT ACF ACF	Circut Equip Fiber/Cable CSP Support Land Building INVESTMENT ACF ACF ACF ACF ACF S162.37 \$3.576 \$0.17 \$0.00 \$3.500 \$162.37 \$3.576 \$0.17 \$0.00 \$3.00 \$166.30 8.80% 5.68% 3.41% 0.00%	Circuit Equip Fiber Cable Conduit Cand Building NVESTMENT ACF ACF ACF ACF ACF K

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

\$6.58 \$0.00 \$6.58 \$0.00 \$6.58	\$0.00 \$4.19 \$0.00 \$4.19	\$0.00 \$2.51 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$3.09 \$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
\$6.58 \$0.00 \$6.58	\$4.19 \$0.00 \$4.19	\$2.51 \$0.00	\$0.00 \$0.00	\$3.09 \$0.00	\$0.00	\$0.00	0	\$0.00	\$22.31	\$0.00	\$0.
\$6.58 \$0.00 \$6.58	\$4.19 \$0.00 \$4.19	\$2.51 \$0.00	\$0.00 \$0.00	\$3.09 \$0.00	\$0.00	\$0.00	0	\$0.00	\$22.31	\$0.00	\$0
\$6.58	\$0.00 \$4.19 \$0.00	\$0.00	\$0.00	\$0.00							
\$6.58	\$0.00 \$4.19 \$0.00	\$0.00	\$0.00	\$0.00							1
\$0.00	\$0.00		\$0.00	00.00					\$0.00		
				\$3.09	\$0.00	\$0.00	30	\$0.00	\$22.31	\$0.00	\$0
		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
\$50.46	\$32.09	\$19.27	\$0.00	\$23.67	\$171.03						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
\$50.46	\$32.09	\$19.27	\$0.00	\$23.67	\$171.03	\$30.00	3,506	\$105,180.00	\$0.00	\$0.00	\$(
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
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	\$0.00 \$50.46 \$0.00	\$0.00 \$0.00 \$50.46 \$32.09 \$0.00 \$0.00 \$50.46 \$32.09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$50.46 \$32.09 \$19.27 \$0.00 \$0.00 \$0.00 \$50.46 \$32.09 \$19.27	\$0.00 \$0.00 \$0.00 \$0.00 \$50.46 \$32.09 \$19.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.46 \$32.09 \$19.27 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.46 \$32.09 \$19.27 \$0.00 \$23.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.46 \$32.09 \$19.27 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

WISCONSIN - GTWI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc												
Installation	\$14.50	\$9.22	\$5.54	\$0.00						\$49.15		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$1.19		
DS1 Equipment Installation -nrc total	\$14.50	\$9.22	\$5.54	\$0.00	\$6.80	\$0.00	\$0.00	0	\$0.00	\$50.34	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
						40.00					60.00	***
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -rec	30.00	\$0.00	30.00	30.00	J 0.00	30.00	30.00		\$0.00	\$0.00	\$0.00	- 40.
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00	\$0.00	\$0.00	\$(

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WISCONSIN - GTWI FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	C	D	E	F	G	н	l l	J	ĸ	L
OS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
ngineering Ingineering	\$1,438.81	\$0.00	\$0.00			\$1,438.81 \$0.00	8.93% 3.33%	5.68% 5.68%	3.41% 3.41%			24.679 24.679
OS3 Provisioning - nrc total	\$1,438.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438.81	8.93%	5.68%	3.41%	0.00%	4.16%	24.679
DS3 Entrance - rec Material	\$128,261.19					\$128,261.19	8.93%	5.68%	3.41%	0.00%	4.16%	24.679
Material	4120,23 1110	\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%			24.679
DS3 Entrance - rec total	\$128,261.19	\$0.00	\$0.00	\$0.00	\$0.00	\$128,261.19	8.93%	5.68%	3.41%	0.00%	4.16%	24.679
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>	1	
DS3 Termination - rec Material	\$0.00					\$0.00	8.93%	5.68%	3.41%	0.00%	4.16%	24.67
Material	40.00	\$0.00	\$0.00			\$0.00			3.41%			24.67
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3,419	6 0.00%	4.16%	24.67
DS3 Termination - nrc	Ţ				40.00	1 49:55						
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec	, , , , , , , , , , , , , , , , , , , 	Ψ0.00	ψυ.σο	30.00	\$0.00	 						
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u>L</u>		L			

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WISCONSIN - GTWI				TIRPFUNCT		_						
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TÖTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
DDD F	Α	<u>B</u> .	C .	D	E	F	G	Н		J	K	L
DS3 Equipment Installation -nrc Installation	\$6,069.45					\$6,069.45	8.93%	5.68%	3.41%	0.00%	4.16%	24.6
Installation	\$0,009.45	\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.16%	24.6
						- 420						
DS3 Equipment Installation -nrc total	\$6,069.45	\$0.00	\$0.00	\$0.00	\$0.00	\$6,069.45	8.93%	5.68%	3.41%	0.00%	4.16%	24.6
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc								T				
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
						 						
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec	40.00	40.00	30.00	1 40.00	\$0.00	40.00	1	J 		1		
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>					
DS3 Technician Training -nrc								— — —				
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

WISCONSIN - GTWI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
OS3 Provisioning - rec	M	N	0	Р	Q	R_	S	T	U	V	W	X
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc	40.55	V 0.00			40.00		40.00		ψο.σσ	40.00	40.00	
Engineering	\$128.49	\$81.72	\$49.06	\$0.00	\$59.85					\$354.95	-	
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$128.49	\$81.72	\$49.06	\$0.00	\$59.85	\$0.00	\$0.00	0	\$0.00	\$354.95	\$12,000.00	\$0.
DS3 Entrance - rec												
Material Material	\$11,453.72 \$0.00	\$7,285.24 \$0.00	\$4,373.71 \$0.00	\$0.00 \$0.00	\$5,335.67 \$0.00	\$31,642.04 \$0.00						
DS3 Entrance - rec total	\$11 AE2 72	\$7,285.24	\$4.070.74	\$0.00	\$ F 225 67	\$24.642.04	£7,000,00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Entrance - rec total	\$11,453.72	\$7,285.24	\$4,373.71	\$0.00	\$5,335.67	\$31,642.04	\$7,800.00	0	\$0.00	\$0.00	\$0.00	30.
DOS ENHANCS INC				-								
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00			\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS3 Equipment Installation -rec	\$0.00	30.00	φυ.υυ	30.00	30.00	30.00	\$0.00	1	30.00	/ 	30.00	, <u> </u>
DS3 Equipment Installation -rec total								-				\$(

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

			٥.	TRO FUNCTIO							
\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
								<u> </u>			
	\$344.74	\$206.97	\$0.00	\$252.49							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
\$542.00	\$344.74	\$206.97	\$0.00	\$252.49	\$0.00	\$0.00	0	\$0.00	\$1,497.33	\$0.00	\$0.0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
\$0.00	\$0.00	60.00	\$0.00	#0.00	#n.nn	\$0.00		\$0.00	•00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30,00		30.00	30.00	, 50.00	, <u>\$0.</u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.0	0 \$0.00	\$0
	\$542.00 \$0.00 \$542.00 \$542.00 \$0.00 \$0.00 \$0.00	Depreciation Cost of Money M N	Depreciation Cost of Money FIT/SIT	\$ Cost of Money FIT/SIT Administrative M N O P \$ 542.00 \$344.74 \$206.97 \$0.00 \$0.00 \$0.00 \$0.00 \$ 542.00 \$344.74 \$206.97 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$ 50.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 50.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WISCONSIN - GTWI			В	Y TRP FUNCT	IONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
OS1 Provisioning - rec	A	В	C	U	E		G	Н		J	К	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS1 Provisioning - nrc Engineering Engineering	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	8.93% 3.33%		3.41% 3.41%	0.00%	4.19% 4.19%	30.27 30.27
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.27
DS1 Entrance - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	8.93% 3.33%		3.41% 3.41%			30.27 30.27
DS1 Entrance - rec total DS1 Entrance - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.27
DS1 Entrance - nrc total DS1 Termination - rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I			<u> </u>	<u> </u>	
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.41% 3.41%			30.2 30.2
DS1 Termination - rec total DS1 Termination - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.2
DST Terrimited Off - Inc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WISCONSIN - GTWI	INVESTMENT	INIVERTMENT OF	INVESTMENT 3/1	NIVE OTMENT 4	NR/COTACNIT C	TOTAL	Dennelistin	Cost of Manage	FIT/OIT	Administrativo	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	ACF
	A	В	C	D	E	F	G	Н	1	<u> </u>	K	L
OS1 Equipment Installation -nrc	\$0.00					\$0.00	8.93%	5.68%	3.41%	0.00%	4.19%	30.279
nstallation	\$0.00	\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.279
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.279
OS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc					·							
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec	Ţ											
	ļ							†				
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					L	
DS1 Technician Training -nrc												
										+	 	
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WISCONSIN - GTWI FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec	W				3						W	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc									,			
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Entrance - rec												
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec											 	
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WISCONSIN - GTWI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative P	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connrec												

DS1 Cross-Connrec total DS1 Cross-Connnrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WISCONSIN - GTWI				YIRPFUNCT	0140							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS3 Provisioning - rec		В						n	1,			
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Provisioning - nrc												
Engineering	\$1,438.81					\$1,438.81	8.93%	5.68%	3.41%		4.16%	24.67
ngineering		\$211.68	\$9.48			\$221.16	3.33%	5.68%	3,41%	0.00%	4.16%	24.67
DS3 Provisioning - nrc total	\$1,438.81	\$211.68	\$9.48	\$0.00	\$0.00	\$1,659.97	8.18%	5.68%	3.41%	0.00%	4.16%	24.67
DS3 Entrance - rec	6409 404 40					6400 404 40	0.000/	E 600/	3 449/	0.000	4.469/	24.67
Material Material	\$128,101.19	\$4,317.83	\$193.44			\$128,101.19 \$4,511.27	8.93% 3.33%	5.68% 5.68%	3.41%		4.16%	24.67
DS3 Entrance - rec total	\$128,101.19	\$4,317.83	\$193.44	\$0.00	\$0.00	\$132,612.46	8.74%	5.68%	3.41%	0.00%	4.16%	24.67
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00						
	\$0.00	30.00	40.00	\$0.00	30.00	\$0.00						
DS3 Termination - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.41% 3.41%			24.67 24.67
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.419	0.00%	4.16%	24.67
DS3 Termination - nrc	30.00	\$0.00	\$0.00	30.00	\$0.00	3 3 3 3 3 3 3 3 3 3	0.00%	J.00 M	3.417	0.0076	4.10%	24.07
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 	+		 	1	

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	NVESTMENT 4 Land	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	C	D	E	F	G	н	1) J	ĸ	Ł
DS3 Equipment Installation -nrc												
Installation Installation	\$6,069.55	\$2,154.00	\$96.50			\$6,069.55 \$2,250.50	8.93% 3.33%	5.68% 5.68%	3.41% 3.41%	0.00%	4.16% 4.16%	24.679 24.679
TO CONTRACTOR	<u> </u>	φ2,134.00	ψ90.00			\$2,200.00	0.00%	3.00%	3.4170	0.00%	4.10%	24.01
DS3 Equipment Installation -nrc total	\$6,069.55	\$2,154.00	\$96.50	\$0.00	\$0.00	\$8,320.05	7.42%	5.68%	3.41%	0.00%	4.16%	24.679
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00]		
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				İ		
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc	T											
	40.00											
DS3 Maintenance & Repair -nrc total DS3 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	l	L		<u> </u>	<u> </u>	
DOS TOUTHIOLET TIERRING TOU	 					 				 		
	 	 								+	-	
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00						
DS3 Technician Training -nrc	- I	Ţ.				T	I					
		ļ				+						
		 									-	
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	1	t			†·	

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WISCONSIN - GTWI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
0S3 Provisioning - rec	M	N	0	Р	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
	J 40.00	\$0.001	J 0.00	\$0.00	30.00	\$0.00		L	Ţ \$0.00	40.00	, 40.00	, , ,
DS3 Provisioning - nrc Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				 	\$0.00		
Engineering	\$135.85	\$94.29	\$56.60	\$0.00	\$69.05					\$409.51		
DS3 Provisioning - nrc total	\$135.85	\$94.29	\$56.60	\$0.00	\$69.05	\$0.00	\$0.00		\$0.00	\$409.51	\$0.00	\$0.
DS3 Entrance - rec	***************************************	40.00	***	60.00	***	* 0.00						
Material Material	\$0.00 \$11,589.66	\$0.00 \$7,532.39	\$0.00 \$4,522.08	\$0.00 \$0.00	\$0.00 \$5,516.68	\$0.00 \$32,715.49						
DS3 Entrance - rec total	\$11,589.66	\$7,532.39	\$4,522.08	\$0.00	\$5,516.68	\$32,715,49	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
	\$0.00	\$0.00		30,00	φυ.ου	1 40.00	\$0,00	·	7	- 		7
DS3 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc								-				
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec	40.00	30.00	40.00	10.00	40.00	30.00	30.0 0		J	φ5.00	,, v o.os	
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0 \$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WISCONSIN - GTWI FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc												
Installation Installation	\$0.00 \$616.95	\$0.00 \$472.58	\$0.00 \$283.71	\$0.00 \$0.00	\$0.00 \$346.11					\$0.00 \$2,052.56		
Installation	\$6,01.95	\$412.36	3203.7 (\$0.00	\$340.11					\$2,032.36		-
DS3 Equipment Installation -nrc total	\$616.95	\$472.58	\$283.71	\$0.00	\$346.11	\$0.00	\$0.00	0	\$0.00	\$2,052.56	\$0.00	\$0.0
OS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
OS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

53

55 DS1 Equipment Installation -rec total

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES CHART 1 - - Investment and ACF Date AND PRICEOUT ANALYSIS GTE SYSTEM TELEPHONE COMPANIES - ARKANSAS Depreciation |Cost of Money| FIT+Other Administration INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 TOTAL **FUNCTIONS** INVESTMENT ACF Circuit Equip. Building ACF ACF ACF ACF ACF Fiber Condult Lend С D E G н 1 DS1 Previsioning - rec 7 DS1 Provisioning - sec Total 9 DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,520.64 \$1,520.64 11 Engineering Per Card (Labor) \$190,08 \$190.08 13 14 15 DS1 Provisioning - nrc total \$1,710.72 \$1,710.72 17 DS1 Entrance - rec 18 Cable Space-Russelville \$79.75 \$94.57 \$174.32 2.50% 5.63% 5.07% 0.00% 0.94% 29.94% 19 Eng/Instt (Contract Labor) \$454.81 \$166.67 \$621,48 20 21 22 0.94% 23 DS1 Entrance - rec total \$534.56 2.50% \$261.24 \$795.80 5.63% 5.07% 0.00% 29.94% 24 25 DS1 Enterios — nrc 26 Cable Pull-Russellville (Labor) \$1,015.00 \$1,015.00 27 28 29 30 31 DS1 Entrance - nrc total \$1,015.00 \$1,015.00 32 33 DS1 Termination - rec Power Equip 34 Power Cable \$2,734.50 7.41% 3.88% 0.00% 7.42% \$2,734.50 5.64% 31.49% 35 Eng/Instt (Contract Labor) \$821.00 \$821.00 36 DC Power (Pro rate Power Cost) \$111.00 7.41% 5.64% 3.88% 0.00% 7.42% 33.27% \$111.00 37 38 Floor Space -Per. Sq. Ft \$151.85 \$151.85 3.43% 5.64% 3.89% 0.00% 0.94% 29.39% \$3.555.50 39 DS1 Termination - rec total \$111.00 \$151.85 \$1,083,85 40 41 DS1 Termination - nrc \$868.00 42 Power Equipment Cable (Labor) \$868.00 43 Power Equipment Supply (Labor) \$718.60 \$718.60 45 46 47 DS1 Termination - nrc total \$1,586.60 \$1,586.60 48 49 DS1 Equipment Installation -rec 50 51 52

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPAN										Y		
FUNCTIONS	Circuit Equip.	Fiber	INVESTMENT &	Land	INVESTMENT 5 Building	TOTAL INVESTMENT	ACF	Cost of Money ACF	FIT+Other AOF	Administration ACF	Maintenance ACF	TOTAL ACF
	Α	8	С	D	E	F	G	н	t	J	к	L
81 Equipment Installation —nrc	1	<u> </u>	r	Τ .	1	1		г т				
netalistion Base Unit (Labor)	\$2,001.60				t	\$2,001.60		1		1		
nstallation Per Card (Labor)	\$66.72			<u> </u>		\$66.72			· · · · · · · · · · · · · · · · · · ·	1		
	40.000											
DB1 Equipment Installation —nrc tot		·•		<u> </u>	I	\$2,066.32				.		
DS1 Cross-Connrec	\$47.08				1	\$47.06	9.20%	5.66%	3.91%	0.00%	0.93%	34
Eng/Instt (Contract Labor)	\$41.74					\$41.74						
					 							
												
DS1 CrossConnrec total	\$88.80		İ			\$88.80				<u> </u>		
DS1 Cross-Connnrc	L	T		T						Γ		
										ļ		
	ļ	<u> </u>		 	<u> </u>	 	-	<u> </u>				
DS1 Cross-Connnrc total			İ	1		<u>İ</u>				<u> </u>		
DS1 Maintenance & Repair rec	1	Ι		1	T		1	1				Γ
	 											
										 		
_	 	 		 	<u> </u>	 				 		
DS1 Maintenance & Repair —rec tota		1								İ		
DS1 Maintenance & Repair -nrc		1	I	I	1	1				1		
					 	ļ						
	1											
	1			 	 	 	}	ļ				
DS1 Maintenance & Repair —nrc tot	<u> </u>											
DS1 Technician Training —rec		T	T	1	T	1	1	T		Υ	1	
			ļ					1		1		
			 	-	1		 	<u> </u>				
DS1 Technician Training —rec total	+			+	+	 		 				
	· · · · · · · · · · · · · · · · · · ·	1	· · · · · · · · · · · · · · · · · · ·	1	1	*	1	T		1		
DS1 Technician Training —nrc	 	+	 	 		 				1	-	\vdash
			1									
			ļ		 	 		-				
	1											
DS1 Technician Training —nrc total	1	1	T	1		1	T T	1			Ţ	

Note: If $A \to E$ do not apply, fill in F and explain in all not ment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

BTE SYSTEM TELEPHONE COMPAN	HE - ADVAN	04.0		AND PRICE	EOUT ANALY	SIS						
SIE SISIEM IELEFRONE COMPAN	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depre dation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Condult	Land	Building	INVESTMENT	ACF	AOF	ACF	ACF	ACF	ACF
	A	В	C	D	E	F	G	н	I	J	L ĸ	L
63 Provisioning — sec												
											b	
XS3 Provisioning - rec Total												
88 Provisioning - nrc		<u> </u>		1		1	r			<u> </u>	T	
ngineering Base Unit (Labor)	\$1,520.64					\$1,520.64					t	
Engineering Per Card (Labor)	\$190.08					\$190.08						
	<u> </u>				 		 				 	
083 Provisioning - nrc total	\$1,710.72					\$1,710.72						
SS Entrance - rec	1		r	1	1	1	1	1		ī	T .	
able Space - Russeliville			\$79.75		\$94.57	\$174.32	2.50%	5.63%	5.07%	0.00%	0.94%	29.
Eng/Instit (Contract Labor)	İ		\$454.81		\$ 166.67							
					<u> </u>							
DS3 Entrance - rec total			\$534.56		\$261.24	\$795.80	2.50%	5.63%	5.07%	0.00%	0.94%	29.
DSS Entrance - nrc			ľ	I	1	T	l				T T	
Cable Pull-Russellville (Labor)	ļ	\$1,015.00				\$1,015.00						
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 	†	 	· · · · · · · · · · · · · · · · · · ·	İ	†	t	
		-				 						
DS3 Entrance - nrc total	<u> </u>	\$1,015.00		İ		\$1,015.00			<u> </u>			
083 Termination - rec Power Equi	3			1	,	1	T		1	1	,	
Power Cable		\$2,734.50		<u> </u>		\$2,734.50		5.64%	3.88%	0.00%	7.42%	31
Eng/Insti (Contract Labor) DC Power (Pro rate Power Cost)	\$111.00	\$821.00			ļ <u></u>	\$821.00 \$111.00		5.64%	3.88%	0.00%	7.42%	33
	\$111.00								1			-
Floor Space - Per. Sq. Ft DS3 Termination - rec total	\$111.00	\$3,555.50		ļ	\$151.85 \$151.85			5.64%	3.89%	0.00%	0.94%	29
	1 \$111.00	93,333.30	1		1 6151.00	a 1,003.00	'1	<u></u>	1	<u> </u>	<u> </u>	-
DS3 Termination — nrc												
Power Equipment Cable (Labor) Power Equipment Supply (Labor)	\$868.00 \$718.60			ļ		\$868.00 \$718.60						
ower equipment supply (casus)	\$7 10.00			 	 	\$7 10.00	<u>'</u>	<u> </u>	 	<u> </u>		
	 							-				
DS3 Termination — nrc total	\$1,586.60	<u> </u>		 	+	\$1,586.60				-		
DS3 Equipment Installation —rec	<u> </u>	T	1	T	T	1	T		T	T	<u> </u>	
		1			1		†			†		
	+	 		 	 	 	-	 	 	 	 	
			1						†		İ	
DSS Equipment Installation —rec to	4.	.										
TOP CATABLE IN HERMAN SOLI - 160 €	71	L	1		<u> </u>	.1	1		1.	1	1	

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ARKANSAS INVESTMENT INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 | Depreciation Cost of Money FIT+Other | Administration | TOTAL Maintenance TOTAL **FUNCTIONS** INVESTMENT Circuit Equip. Condult Building ACF ACF ACF ACF ACF ACF Land A 8 C D G н 57 DBS Equipment Installation — nrc 58 Installation Base Unit (Labor) 59 Installation Per Card (Labor) \$2,001.60 \$2,001.60 \$206.86 \$200.88 60 61 62 63 DS3 Equipment Installation -nrc tot \$2,268.48 \$2,268.48 65 DSS Cross-Conn. -rec \$745.91 \$745.91 9.20% 5.60% 3.96% 0.00% 0.94% 39.05% 66 Eng/Instt (Contract Labor) \$180.70 \$180.70 67 68 69 70 71 DS3 Cross-Conn. -rec total \$926.61 \$926.61 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 80 81 DS3 Maintenance & Repair -rec 82 83 84 85 87 DSS Maintenance & Repair -rec total 89 DS3 Maintenance & Repair -nrc 91 92 93 95 DS8 Maintenance & Repair -nrc total 96 97 DS3 Technician Training -rec 99 100 101 102 103 DS9 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in almohment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ARKANSAS Recurring Total Nonrecurring Nonrecurring Total Recurring **FUNCTIONS** Charges Depreciation Cost of Money FIT+Other Administration Maintenance Recurring Rate No. of Units Nonrecurring Rate Charges (m te * unit) Direct Costs (sate * unit) Direct Costs W 0 R u Х DS1 Provisioning - rec \$0.00 DS1 Provisioning - sec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 D81 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,520.64 \$1,520.64 \$0.00 11 Engineering Per Card (Labor) \$ 190.08 \$190.08 \$0.00 12 13 \$0.00 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,710.72 \$0.00 16 17 DS1 Entrance - rec 18 Cable Space - Russellville \$19.90 \$44.80 \$40.32 \$7.48 \$112.50 \$9.04 0 \$0.00 \$0.00 19 Eng/Instt (Contract Labor) 20 21 22 23 DS1 Entrance - rec total \$19.90 \$44.80 \$40.32 \$0.00 \$7.48 \$112.50 \$0.00 \$0.00 \$0.00 25 DS1 Entrance - nrc 26 Cable Pull-Russellville (Labor) \$1,015.00 \$1,015,00 \$0.00 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$1,015.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS1 Termination - rec Power Equip 34 Power Cable \$200.53 \$137.86 \$0.00 \$865.67 \$56.35 \$263.46 \$263.82 न \$0.00 Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) 35 \$821.00 \$111.00 \$0.00 36 Î \$111.00 0 \$0.00 38 Floor Space -- Per. Sq. Ft \$5.21 \$8.56 \$5.91 \$0.00 \$22.32 \$0.00 \$1,43 \$21.11 0 \$0.00 39 DS1 Termination - sec total \$268.67 \$209.09 \$143.77 \$265.25 \$189.67 \$0.00 \$0.00 \$1,818.78 40 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$868.00 \$868.00 \$0.00 43 Power Equipment Supply (Labor) \$718.60 \$718.60 \$0.00 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,586.60 \$0.00 49 DS1 Equipment Installation -rec 50 51 52 53 55 DS1 Equipment Installation -rec tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIE	S – ARKANSA	\s			AND PRICE	UI ANALTS	13					
FUNCTIONS	\$ Depreciation M	S Cost of Money N	\$ FIT+Other O	& Administration	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Plate W	Nonrecurring Charges (rate * unit) X
		· · · · · · · · · · · · · · · · · · ·				<u></u>		· · · · · · · · · · · · · · · · · · ·		<u> </u>		^
DS1 Equipment Installation -nrc											60 004 60	\$0.0
Installation Base Unit (Labor) Installation Per Card (Labor)					-					\$2,001.60 \$66.72	\$2,001.60 \$66.72	\$0.0
madata of the care parony										\$00.72	\$00.72	
DS1 Equipment installationnrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,056.32		\$0.
D81 Cross-Connrec	\$8.17	\$5.03	\$3.47	\$0.00	\$0.83	\$17.49	\$2.28	Ó	\$0.00			
DOTOIGE GAIL - EG			40 .47	•0.50	40.00	417.40	94.15	<u>`</u>	40.00			
DS1 Cross-Connrec total	\$8.17	\$5.03	\$3.47	\$0.00	\$0.83	\$17.49			\$0.00			\$0
DS1 Cross-Connnrc	ļ								ļ			
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	İ		\$0
DS1 Maintenance & Repair -rec												
Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor)	\$157.49	\$79.69	\$81.29	\$0.00	\$80.89	\$399.36 \$146.77	\$42.90 \$146.77	0				\$0 \$0
massarios i es Territ Edup (Escot)						\$1-0.77	\$140.77	· ·	V 0.00			
DS1 Maintenance & Repair -rec tot	\$157.49	\$79.60	\$81.29	\$0.00	\$80.89	\$546.13	\$189.67		\$0.00			\$0
DS1 Maintenance & Repair - nrc		Ţ			I			ļ			<u> </u>	r
DS1 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
DS1 Technician Training —rec												
		 										
DS1 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
DS1 Technician Training -nrc					ļ			<u> </u>				I
	 							 	 			
		<u> </u>						†				
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	o t	<u>t </u>	8
TOTAL AMORTIZED TOTAL per MONTH					_				\$0.00		Į .	\$
PRICEOUT PER DS1	1	 	<u> </u>		 		L	<u> </u>	\$0.00	1	1	¥

Note: if M = Q do not apply, fill in R and explain in a tachment what the amount in R includes.

veis94 ds3cht2.wk3 26-June-95

CHART 2 - - Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ARKANSAS Recurring Nonrecurring | Nonrecurring Total Recurring Total **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Maintenance Recurring Rate No. of Units Charges Nonrecurring Charges (sate * unit) Direct Costs Disect Costs (sate * unit) 0 Q U W R DSS Provisioning - rec \$0.00 \$0.00 \$0.00 \$0.00 DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 D83 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,520.64 \$1,520.64 \$0.00 11 Engineering Per Card (Labor) \$190.06 \$190.00 \$0.00 13 \$0.00 15 DS3 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,710.72 \$0.00 16 17 DS3 Entrance - rec 18 Cable Space - Russeliville \$19.90 \$44.80 \$40.32 \$112.50 \$0.00 \$0.00 \$7.48 \$9.04 19 Eng/Instt (Contract Labor) 21 22 23 DS3 Entrance - rec total \$19.90 \$44.80 \$40.32 \$0.00 \$7.48 \$112.50 \$0.00 \$0.00 \$0.00 25 DS3 Entrance - nrc 26 Cable Pull-Russellville (Labor) \$1,015.00 \$1,015,00 \$0.00 27 28 29 30 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,015.00 \$0.00 \$0.00 \$0.00 33 DS8 Termination - rec Power Equip 34 Power Cable \$263.46 \$200.53 \$137.86 \$0.00 \$263.82 \$56.35 \$865.67 \$0.00 Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) \$821.00 \$111.00 \$0.00 36 \$111.00 \$0.00 38 Floor Space -Per. Sq. Ft \$5.21 \$8.56 \$5.91 \$0.00 \$1.43 \$22,32 \$21.11 01 \$0.00 \$143.77 39 DS3 Termination - rec total \$268.67 \$209.09 \$265.25 \$189.67 \$0.00 \$1,818.78 \$0.00 \$0.00 40 41 DSSTermination - nrc 42 Power Equipment Cable (Labor) \$0.00 \$868.00 \$868,00 43 Power Equipment Supply (Labor) \$718.60 \$718.60 \$0.00 45 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,586.60 \$0.00 49 DS3 Equipment Installation -rec 50 51 53 55 DS3 Equipment installation -rec tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	Depreciation	Cost of Money	\$ FIT+Other	8 Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	М	N	0	Р	Q	R	S	Т	U	V	w	<u> </u>
DSS Equipment Installation —nrc Installation Base Unit (Labor)												
nstallation Base Unit (Labor)										\$2,001.60	\$2,001.60	\$0.0
nstallation Per Card (Labor)										\$266.88	\$266.88	\$0.0
										· · · · · · · · · · · · · · · · · · ·		
D63 Equipment installation —nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,266.46		\$0.0
D83 Cross-Connsec	\$85.25	\$52.72	\$36.65	\$0.00	\$6.71	\$ 183.33	\$19.75	0	\$0.00			
		-										
DS3 Cross-Connrec total	\$85.25	\$52.72	\$36.65	\$0.00	\$8.71	\$ 183.33			\$0.00			\$0.
DS3 Cross-Connnrc				l		I						
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		 	\$0.
DS3 Maintenance & Repair - rec		T						r				
Maintance Fee - Alarm Network	\$157.49	\$79.69	\$81.29	\$0.00	\$80.89	\$399.36	\$42.90	0	\$0.00			\$0.
Maintance Fee - Term Equip (Labor)						\$146.77	\$146.77	0	\$0.00			\$0.
												· · · · · · · · · · · · · · · · · · ·
DS3 Maintenance & Repair - rec tot i	\$157.49	\$79.69	\$81.29	\$0.00	\$80.89	\$546.13	\$189.67	L	\$0.00	L	L	\$0.
DS3 Maintenance & Repair -nrc												
		ł	-							ļ		
		†		 							 	
DSS Maintenance & Repair nrc tot i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*		\$0.00			\$0.
DS3 Technician Training —rec								1				
												-
		1		 	 			 	 	 	 	
DS3 Technician Training —rec total	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	 	1	\$0.
DS3 Technician Training -nrc		 								 	 	
		-			ļ			 	ļ			
					<u> </u>			<u> </u>				
DS8 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	1		\$0.
TOTAL				I				I	\$0.00	L	J	\$0.
AMORTIZED TOTAL per MONTH PRICEOUT PER DS1				1				I	1	1		\$0.

Note: if M-Q do not apply, fill in R and explain in a trachment what the amount in R includes.